

# INTERGENS CONNECT

## Lakeshore Intergenerational School

### 2019-2020 Annual Report

Check out our full, interactive annual report at  
[igschools.org/2019annualreport](https://igschools.org/2019annualreport)

#### Our students are from:

Cleveland	52%
Euclid	33%
Richmond Heights	4%
Cleveland Heights	3%
South Euclid	3%
East Cleveland	2%
University Heights	1%
Lyndhurst	1%
Maple Heights	1%
Garfield Heights	<1%
Willoughby	<1%

#### Our school community is:

American Indian or Alaskan Native	NC
Asian or Pacific Islander	NC
Black, Non-Hispanic	82.7%
Hispanic	5.3%
Multiracial	NC
White, Non-Hispanic	7%
Students with Disabilities	13.8%
Economic Disadvantage	100%
English Learner	NC
Migrant	NC

If enrollment is less than 10 students, results are not calculated (NC).

#### Financial Data, 2019-2020 School Year

##### \*\*Income

State	\$2,029,876
Federal	226,998
Philanthropy	195,792
Other	106,344

**Total Income** **\$2,559,010**

##### Expenses

Salaries	1,396,681
Benefits	332,551
Purchased Services	733,408
Supplies & Materials	94,758
Equipment	362
Depreciation	-
Other	25,293

**Total Expenses** **\$2,583,054**

**Surplus/(Deficit)** **(\$24,044)**

*\*\*Excludes PPP receipts*

#### Sponsor Statement

Lakeshore Intergenerational School is proudly sponsored by the Cleveland Metropolitan School District. For more information please visit <https://www.clevelandmetroschools.org/Page/13633>.

#### Lakeshore Intergenerational School Board 2019-2020

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##### Robert Nicolay

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##### Mark Olson

PRINCIPAL, BIALOSKY ARCHITECTS

## 2019-2020 By the Numbers

# 233

Total enrollment

# 100%

Percentage of third graders who met the Third Grade Reading Guarantee requirements for promotion to 4th grade

# 11:1

student-to-teacher ratio

# 100%

 of subjects taught by licensed teachers

# 130

Chromebooks and WiFi hotspots distributed to students in April 2020