Near West Intergenerational School
2019-2020 Annual Report

Check out our full, interactive annual report at igschools.org/2019annualreport

Our students are from:

- Cleveland 81%
- Cleveland Heights 2%
- North Olmsted 2%
- Elyria 2%
- Parma 2%
- Richmond Heights 2%
- Lakewood 1%
- Newburgh Heights 1%
- Parma Heights 1%
- Euclid 1%
- Fairview Park 1%
- Lorain 1%
- Westlake 1%
- Brooklyn <1%
- East Cleveland <1%
- Garfield Heights <1%
- Maple Heights <1%
- Seven Hills <1%
- South Euclid <1%

Our school community is:

- American Indian or Alaskan Native NC
- Asian or Pacific Islander NC
- Black, Non-Hispanic 32.4%
- Hispanic 24.9%
- Multiracial 7.3%
- White, Non-Hispanic 34.2%
- Students with Disabilities 16%
- Economic Disadvantage 100%
- English Learner NC
- Migrant NC

If enrollment is less than 10 students, results are not calculated (NC).

Financial Data, 2019-2020 School Year

**Income**

- State $2,723,900
- Federal 238,107
- Philanthropy 48,464
- Other 89,022

**Total Income** $3,099,492

**Expenses**

- Salaries 1,536,501
- Benefits 395,961
- Purchased Services 633,250
- Supplies & Materials 119,471
- Equipment 3,320
- Depreciation -
- Other 26,255

**Total Expenses** $2,714,759

Surplus/(Deficit) $384,733

*Excludes PPP receipts*

Sponsor Statement

Near West Intergenerational School is proudly sponsored by the Cleveland Metropolitan School District. For more information please visit [https://www.clevelandmetroschools.org/Page/13633](https://www.clevelandmetroschools.org/Page/13633).

Near West Intergenerational School Board 2019-2020

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Molly Wimbiscus
CHILD PSYCHIATRIST, CLEVELAND CLINIC

2019-2020 By the Numbers

- Total enrollment: 254
- Student-to-teacher ratio: 11:1
- Learning Partner volunteer hours: 760
- Chromebooks and WiFi hotspots distributed to students in April 2020

97% of third graders who met the Third Grade Reading Guarantee requirements for promotion to 4th grade

100% of subjects taught by licensed teachers

254
11:1
126
760

By the Numbers

97%
100%