Financial Data, 2019-2020 School Year

**Income**
- State: $2,089,859
- Federal: $277,239
- Philanthropy: $174,632
- Other: $165,970
**Total Income**: $2,707,700

**Expenses**
- Salaries: $1,391,508
- Benefits: $370,859
- Purchased Services: $878,380
- Supplies & Materials: $89,138
- Equipment: -
- Depreciation: -
- Other: $26,046
**Total Expenses**: $2,755,931

**Surplus/(Deficit)**: ($48,231)

*Excludes PPP receipts and insurance reimbursements*

Sponsor Statement

The Educational Service Center of Lake Erie West (ESCLEW) served as sponsor for The Intergenerational School during the 2019-2020 school year. ESCLEW monitored the school’s academic and fiscal performance, as well as organization and operation of the school, and determined that the school was overall compliant.

Our students are from:
- Cleveland: 65%
- Cleveland Heights: 11%
- Garfield Heights: 7%
- East Cleveland: 3%
- Euclid: 3%
- Parma: 1%
- Maple Heights: 1%
- Bedford: 1%
- University Heights: 1%
- Warrensville Heights: 1%
- Richmond Heights: 1%
- South Euclid: 1%
- Lyndhurst: 1%
- Bedford Heights: <1%
- Garfield Heights: <1%
- Shaker Heights: <1%
- Solon: <1%

Our school community is:
- American Indian or Alaskan Native: NC
- Asian or Pacific Islander: NC
- Black, Non-Hispanic: 86.7%
- Hispanic: NC
- Multiracial: 8.7%
- White, Non-Hispanic: NC
- Students with Disabilities: 12.9%
- Economic Disadvantage: 100%
- English Learner: NC
- Migrant: NC

*If enrollment is less than 10 students, results are not calculated (NC).*