

# INTERGENS CONNECT

## The Intergenerational School - East

### 2019-2020 Annual Report

Check out our full, interactive annual report at  
[igschools.org/2019annualreport](https://igschools.org/2019annualreport)

#### Our students are from:

Cleveland	65%
Cleveland Heights	11%
Garfield Heights	7%
East Cleveland	3%
Euclid	3%
Parma	1%
Maple Heights	1%
Bedford	1%
University Heights	1%
Warrensville Heights	1%
Richmond Heights	1%
South Euclid	1%
Lyndhurst	1%
Bedford Heights	<1%
Garfield Heights	<1%
Shaker Heights	<1%
Solon	<1%

#### Our school community is:

American Indian or Alaskan Native	NC
Asian or Pacific Islander	NC
Black, Non-Hispanic	86.7%
Hispanic	NC
Multiracial	8.7
White, Non-Hispanic	NC
Students with Disabilities	12.9%
Economic Disadvantage	100%
English Learner	NC
Migrant	NC

If enrollment is less than 10 students, results are not calculated (NC).

#### Financial Data, 2019-2020 School Year

##### \*\*Income

State	\$2,089,859
Federal	277,239
Philanthropy	174,632
Other	165,970
<b>Total Income</b>	<b>\$2,707,700</b>

##### Expenses

Salaries	1,391,508
Benefits	370,859
Purchased Services	878,380
Supplies & Materials	89,138
Equipment	-
Depreciation	-
Other	26,046
<b>Total Expenses</b>	<b>\$2,755,931</b>

**Surplus/(Deficit) (\$48,231)**

\*\*Excludes PPP receipts and insurance reimbursements

#### The Intergenerational School - East Board 2019-2020

##### Sarah Trimble, Chair

CHIEF EXTERNAL AFFAIRS OFFICER,  
CLEVELAND RAPE CRISIS CENTER

##### Lynn Carpenter, Vice Chair

PARTNER, EPOCH PI

##### Erika Adlaka, Secretary

FORMER ATTORNEY

##### Tiffany Brazelton

DIRECTOR, OFFICE OF CHILD SUPPORT,  
OHIO JOB AND FAMILY SERVICES

##### Stacy Miller

ACADEMIC ADMINISTRATION  
COORDINATOR, SAINT  
MARTIN DE PORRES

##### Robert Nicolay

PRESIDENT, NICOLAY CONSULTING

##### Mark Olson

PRINCIPAL, BIALOSKY ARCHITECTS

##### Lee Trotter

RETIRED, CUYAHOGA COUNTY  
DEPUTY ADMINISTRATOR

#### Sponsor Statement

The Educational Service Center of Lake Erie West (ESCLEW) served as sponsor for The Intergenerational School during the 2019-2020 school year. ESCLEW monitored the school's academic and fiscal performance, as well as organization and operation of the school, and determined that the school was overall compliant.

**2019-2020**  
**By the Numbers**

**247**

Total enrollment

**97%**

Percentage of third graders who met the Third Grade Reading Guarantee requirements for promotion to 4th grade

**11:1**

student-to-teacher ratio

**100%** of subjects taught by licensed teachers

**400**

Learning Partner volunteer hours

**139**

Chromebooks and WiFi hotspots distributed to students in April 2020