

# PARTNERS IN HOPE AND HEALTH

## Near West Intergenerational School 2020-2021 Annual Report

### Our students are from:

Brooklyn	1%
Cleveland	82%
Cleveland Heights	2%
Elyria	2%
Euclid	0%
Fairview Park	1%
Garfield Heights	1%
Lakewood	2%
Maple Heights	1%
Newburgh Heights	0%
North Olmsted	2%
Parma	1%
Parma Heights	1%
Richmond Heights	1%
Rocky River	<1%
Seven Hills	<1%
Shaker Heights	<1%

### Our school community is:

American Indian or Alaskan Native	NC
Asian or Pacific Islander	NC
Black	34%
Hispanic	25%
Multiracial	7%
White	33%
Students with Disabilities	16%
Economic Disadvantage	100%
English Learner	NC
Migrant	NC

If enrollment is less than 10 students, results are not calculated (NC).

### Financial Data, 2020-2021 School Year

<b>**Income</b>	
State	\$2,390,052
Federal	471,184
Philanthropy	6,367
Other	266,887
<b>Total Income</b>	<b>\$3,134,490</b>
<b>Expenses</b>	
Salaries	1,461,868
Benefits	394,192
Purchased Services	785,382
Supplies & Materials	137,407
Equipment	66,241
Depreciation	-
Other	25,907
<b>Total Expenses</b>	<b>\$2,870,997</b>

<b>Surplus/(Deficit)</b>	<b>\$263,493</b>
	<b>**Unaudited</b>

### Sponsor Statement

Near West Intergenerational School is proudly sponsored by the Cleveland Metropolitan School District. For more information please visit <https://www.clevelandmetroschools.org/Page/13633>.

### Near West Intergenerational School Board 2020-2021

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Check out our full, interactive annual report at  
[igschools.org/2020annualreport](https://igschools.org/2020annualreport)

2020-2021  
NWIS By the Numbers

242

Total enrollment

Top 5

Of highest performing charter  
schools in Cuyahoga County

11:1

student-to-teacher ratio

100% of subjects taught  
by licensed teachers

0 In-school  
transmissions  
of COVID-19

3 of 4 years

Grade Level Equivalent 8 students exceeded state  
average on the Ohio standardized AIR English/  
Language Arts Test three of the past four years